

# Exeter-W. Greenwich School District

# Exeter-W. Greenwich Regional High School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,145	58.7%
Substitutes	\$123	1.4%
Instructional Paraprofessionals	\$58	0.7%
Pupil-Use Technology	\$39	0.4%
Instructional Materials	\$213	2.4%
<b>Total</b>	<b>\$5,578</b>	<b>63.7%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$355	4.1%
Library & Media	\$163	1.9%
Extracurricular	\$268	3.1%
Student Health/Services	\$48	0.5%
Curriculum Development	\$5	0.1%
Staff Development	\$49	0.6%
Sabbaticals	\$101	1.2%
Program Management	\$7	0.1%
Therapists, Psychologists	\$234	2.7%
<b>Total</b>	<b>\$1,230</b>	<b>14.0%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$507	5.8%
Food Service	\$195	2.2%
Safety	\$0	0.0%
Building Upkeep	\$810	9.2%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,512</b>	<b>17.3%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$294	3.4%
School Office	\$148	1.7%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$442</b>	<b>5.0%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions  
July 1999 - June 2000

Expenditures: **\$5,064,537**  
 School Enrollment (ADM): **578**  
 School Per Pupil: **\$8,762**

(See Chart #2a for Comparison to Last Year)

